

Appendix 2 Support for Sport Small Development Grants August 2012.

ID	Club/Organisation	Activity details	Running cost	Amount recommended	Recommend/Do not recommend	Recommendation and reason	Breakdown
D-880-13	Mountpottinger Presbyterian Church Mixed Fellowship Bowling Club	Indoor bowls starting every Friday evening aimed at attracting new members under 25 years. Anticipated 20 people to participate.	£845	£180 +£250 equipment grant	Recommend	Support to a maximum of £180 not representing any more than 75% of eligible costs plus £250 Equipment grant	Coaching Costs £240 Total:£240-75%= £180 + Equipment Grant £250
D-881-13	Hollywood Netball Club	Funding for 7 volunteers to partake in UKCC Level 1 and 2 plus Umpire C Badge	£1350	£1,000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach Education: £1350 Total £1350-75%= £1000
D-882-13	Westside Netball Club	Coaching and Umpire training courses for 7 volunteers.	£1585	£1,000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach Education: £1350 Total £1335-75%= £1000
D-883-13	Graduates Netball Club	Coach education courses for 4 volunteers <i>Monthly programme commencing September 2012</i>	£1365	£1,000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Coach Education: £1350 Total £1340-75%= £1000
D-884-13	Northern Ireland Football Tennis	Costs to cover facility hire at Shankill LC	£1600	£1000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs	Facility Hire £1600 Total £1600-75%= £1000
D-885-13	North Belfast United	IFA Level 1 Coach education course for 6 volunteers	£1320	£990	Recommend	Support to a maximum of £990 not representing any more than 75% of eligible costs	Coach Education: £1320 Total £1320-75%= £990

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D-886-13	St Oliver Plunkett FC	Establishment of two new U12 Football teams at Colin Park aimed at males aged 11-12 years.	£1280		Do not recommend	Club already have 2 teams at U12. 1 plays in South Belfast league and 1 in National league. They also have teams at U11, 10, 9 and 8. We will work with club to re-submit eligible application.	
D-887-13	Corrymeela Football Club	Soccer tournaments throughout August 2012 at Victoria and Ormeau Park aimed at 16-45 yrs. 8 squads of 16 or more players expected to attend over 6 days.	£1250	£900	Recommend	Support to a maximum of £900 not representing any more than 75% of eligible costs	Facility Hire £460 Medals/Trophies £200 Referees £540 Total £1200-75%= £900 Posters/Flyers and Event Booklets: £250 Medals/Trophies: £120 First Aid Cover: £150 Referees: £300 Total £720-75%= £540
D-888-13	Sport and Leisure Swifts	Family Fun day and 6 a side football tournament at Glen Road Heights.	£720	£540	Recommend	Support to a maximum of £540 not representing any more than 75% of eligible costs	£720-75%= £540
D-889-13	Basement Spartans Football Club	Establishment of new football club, training and coaching awards.	£1625		Deferred	Deferred No bank account in Club name	
D-890-13	Up and Runners	Funding for 4 volunteers to attend Leader in Running coaching courses	£300	£225	Recommend	Support to a maximum of £225 not representing any more than 75% of eligible costs	Coach Education: £300 Total £300-75%= £225

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D-891-13	Albert Foundry Football Club	Funding to cover 6 volunteers attending IFA Level 1 coach education course. Equipment grant also to help establish a new youth section within the club	£1320	£990	Recommend	Support to a maximum of £990 plus £250 Equipment grant not representing any more than 75% of eligible costs	Coach Education: £1320 Total: £1320-75%= £990 + £250 Equipment grant
D-892-13	Lower Ormeau & Markets Community Forum	Snooker coaching and skills at Shaftsbury Community and Recreation centre aimed at 15-20 young people to develop their skills.	£1050	£600 +£250 equipment grant	Recommend	Support to a maximum of £600 plus £250 Equipment grant not representing any more than 75% of eligible costs	Coaching: £600 Marketing/PR: £100 Medals/Certificates: £100 Total: £800-75% = £600 + £250 Equipment Grant
D-893-13	St Matthews Football Club	Sports Festival Day at Ormeau Park on 28th July aimed at mixed gender of all ages. Anticipated 18 teams to partake.	£1520	£945	Recommend	Support to a maximum of £945 not representing any more than 75% of eligible costs	Coaching Costs: £270 Facility Hire: £360 Marketing: £150 Trophies/medals: £200 Referees/First Aid: £280 Total: £1260-75%= £945
D-894-13	Malachians Girls Football Club	Girls Recruitment days at St Malachys School from 20/11/12 to 22/01/13.	£1890	£900	Recommend	Support to a maximum of £900 plus £250 Equipment grant not representing any more than 75% of eligible costs	Coaching costs: £600 Facility Hire: £600 Total: £1200-75%= £900 + £250 Equipment grant
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D-895-13	Glenpark FC	Creation of a second team at Waterworks Multi Sports Facility aimed at doubling the Club's numbers. Costs include facility hire.	£1200	£900	Recommend	Support to a maximum of £900 not representing any more than 75% of eligible costs. Not eligible for equipment grant.	Facility Hire: £1200-75%= £900
D-896-13	Shorts Football Club	Coaching/training for 40 males aged 18+ at Ashfield Boys School throughout the Winter of 2012. Funds to cover facility hire	£1344	£1000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs.	Facility Hire: £1333-75%= £1000
D-897-13	Taughmonagh Community Forum	Funding for 4 volunteers to partake in coach education courses and marketing costs.	£1800	£1000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs.	Coach Education: £1233 Marketing Materials: £100 Total: £1333-75%= £1000
D-898-13	Ballysillan Young Men	Developing a second team at Ballysillan 3G for an additional 20 players. Funding to cover facility hire and Equipment grant	£1280	£960	Recommend	Support to a maximum of £960 not representing any more than 75% of eligible costs.	Facility Hire: £1280-75%= £960 Equipment grant not eligible.
D-899-13	QE1 Snooker Club	Snooker coaching and skills at QE1 aimed at 15-20 young people to develop their skills. Costs include coaching, marketing and trophies/certificates	£1160	£870	Recommend	Support to a maximum of £870 not representing any more than 75% of eligible costs.	Coaching: £960 Posters/Flyers £100 Trophies/Medals £100 Total: £1160-75%= £870

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D-900-13	Newington Youth Football Club	Funding for 2 coach education courses, facility hire, marketing and medals aimed at 40 children aged 8-13 at Waterworks Multi-sports	£1395	£956	Recommend	Support to a maximum of £956 not representing any more than 75% of eligible costs.	Coach Education: £450 Facility Hire: £500 Marketing: £155 Medals/Certificates: £170 Total: £1275-75%=£956
D-901-13	Ulster Deaf Sports Council	Deaf tennis coaching programme over 14 weeks at Ozone aimed at deaf people of all ages to participate in tennis. Costs include facility hire and coaching	£1400	£1000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs.	Coaching costs: £700 Facility Hire: £633 Total: £1333-75%=£1000
D-902-13	Belfast Deaf United FC	International Deaf Football Event at Queen's Playing fields from 22-23rd September 2012 aimed at promoting deaf sport. Costs to cover coaching, accommodation, facility hire and travel within Belfast	£1500	£1000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs.	Coaching: £250 Facility Hire: £200 Travel (within Belfast): £250 Accommodation: £633 Total: £1333-75%=£1000
D-853-13	Clubs For Young People	Previously deferred. Funding to set up a Golf Academy aimed at 11-16 year olds over a 4 day period in August/Sept 2012 to increase the profile of Golf and physical activity	£1,160	£780	Recommend	Support to a maximum of £780 not representing any more than 75% of eligible costs.	Coaching Costs: £440 Facility Hire: £100 Marketing: £200 Cups/medals: £150 Transport (inside Belfast): £150 Total: £1040-75%=£780

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		Previously deferred. Summer training scheme at Donegal Road Table tennis club aimed at male/female aged 6-18 to improve their skills. Costs include coaching	£1,600	£1000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs.	Coaching Costs: £1333 Total:£1333-75%=£1000
D-875-13	Donegall Table Tennis Club	Previously deferred. Summer training scheme at Alexandra Table tennis club aimed at male/female aged 6-18 to improve their skills. Costs include coaching	£1,550	£1000	Recommend	Support to a maximum of £1000 not representing any more than 75% of eligible costs.	Coaching Costs: £1333 Total:£1333-75%=£1000
D-876-13	Alexandra Table Tennis Club						
Total Amount allocated to date: £92,526		Total Amount allocated May: £21,656		Total remaining: £5,818			